TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



CORRECTED FISCAL NOTE

HB 3200 - SB 3194

February 7, 2012

SUMMARY OF BILL: Authorizes the Secretary of State to produce a virtual tour of the state capitol, capitol annexes, and grounds and to publish the virtual tour on the General Assembly and Secretary of State websites. Authorizes the Secretary of State, through the State Library and Archives (SLA), to distribute the virtual tour to public and private K-12 schools on electronic media.

ESTIMATED FISCAL IMPACT:

On February 5, 2012, a fiscal note was issued estimating a fiscal impact as follows:

Increase State Expenditures - \$11,500/One-Time

Due to the reevaluation by the Secretary of State of existing resources and equipment, this impact was in error. Based on additional information provided by the Division of Publications in the Secretary of State's Office, the estimated fiscal impact is:

(CORRECTED)

NOT SIGNIFICANT

Assumptions:

- According to the Secretary of State, the Division of Publications has determined that it has the capability to produce a quality video that can be viewed on the General Assembly and Secretary of State websites without purchasing additional equipment or hiring additional personnel.
- The Publications Division will use an existing video camera, lights, and editing software to create the virtual tour. An existing staff person will film the Capitol and grounds.
- Publication of the virtual tour on the General Assembly and the Secretary of State websites can be accomplished without an increase in personnel or a reduction in other budget items.
- Public and private K-12 schools will have the ability to access the virtual tour of the Capitol electronically through their school libraries.

HB 3200 - SB 3194 (CORRECTED)

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Lucian D. Geise, Executive Director

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